

COMPENSATION

Agency 713

State Employee Compensation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority		32,559	32,559
Supplemental Changes			
State Represented Employee Benefits Rate		2,025	2,025
Professional and Technical Employees Local 17 Agreement		(7,279)	(7,279)
PSERS Membership #	1,079		1,079
State Public Employee Benefits Rate		371	371
WFSE General Government Master Agreement		(17,765)	(17,765)
Nonrepresented Job Class Specific Increases		(108)	(108)
WPEA General Government Master Agreement		(1,034)	(1,034)
The Coalition of Unions Agreement		(181)	(181)
General Wage Increase for State Employees		(8,588)	(8,588)
Subtotal - Supplemental Changes	1,079	(32,559)	(31,480)
Total Proposed Budget	1,079		1,079
Difference	1,079	(32,559)	(31,480)
Percent Change	100.0%	(100.0)%	(96.7)%

SUPPLEMENTAL CHANGES**State Represented Employee Benefits Rate**

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

Professional and Technical Employees Local 17 Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

PSERS Membership #

This funding supports the costs of proposed changes in the eligibility criteria in the Public Safety Employees' Retirement System (PSERS) based on the fiscal note from 2015 for Substitute House Bill 1718.

State Public Employee Benefits Rate

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

COMPENSATION

WFSE General Government Master Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

Nonrepresented Job Class Specific Increases

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

WPEA General Government Master Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

The Coalition of Unions Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (Washington State Patrol Account-State)

General Wage Increase for State Employees

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)